

PORTFOLIO REPORT TO COUNCIL

25 June 2019

COUNCILLOR GREG HAYMAN - CABINET MEMBER FOR PROPERTY

For the period April 2019 to June 2019.

1 Progress on Portfolio Matters.

Cromer pier – Pier substructure works are progressing well and we are now looking to progress to the sea bed concrete encasements surrounding the pile legs over the summer months. Theatre roof works programme has been severely impacted due to the weather over the winter. The roof works have however now been completed along with the installation of the new signage.

The high level scaffold is likely to be removed later this week and then works will commence on the lower level. Works here are likely to carry on over the summer and works in some form are likely to be continuing for the remainder of the year.

The original approved budget for the roofing and initial structural works was £675k following the condition survey reports. Following the receipt of the insurance monies relating to the 2013 storm surge a further £469k was allocated to the Asset Management reserve to enable completion of the phase 2 works.

While there have been issues with the weather as highlighted above the roofing works have been completed on time and prior to the commencement of the summer shows. The budget will continue to be monitored as the remaining capital works progress but the scheme is currently within the budget estimate.

Public convenience improvements – The works at Coast Road, Bacton are now complete and the facilities re-opened and Walcott is due to be re-opened in 2 weeks time. Works at Lushers Passage in Sheringham have now commenced and again are due to be completed within the next 2 weeks before the start of the summer holidays. The work programme for the remaining improvements (New Road – North Walsham, Stearmans Yard – Wells-next-the-Sea and Bridge Street – Fakenham) are currently being pulled together and will be advertised shortly. The scheme is currently within the £600k budget originally approved and the tender prices will be monitored against the budget forecasts for the remaining works once received.

Cromer office roof works – the works to the glulam beams and roof glazing at the main administrative office in Cromer are progressing well. The works

are due to run from December with the programme scheduled for approximately 60 weeks and works are currently on time and running in line with the project programme although the weather has impacted again on this scheme. While the scaffolding is in place additional repair works to the facias and guttering are being undertaken. The works are currently within the £692k budget allocated for the scheme and this will continue to be monitored as part of the capital programme for the remainder of the year. If additional works are identified as the scheme progresses there is scope for these to be funded from the Asset Management Reserve if required depending on the value of the works.

The installation of the PV panels on the south facing elevation of the roof has now been completed and the panels are operational. Again the scheme was installed in time to draw down the additional income from the Feed In Tariffs and within the original budget envelope of £225k.

Holt, Grove Lane – the improvement works undertaken on the building by Fleur Developments have now been completed and the rental payments have now commenced. The scheme has been delivered on time and in line with the capital budget of £232k with a small overspend of £4k.

Promenade and seafront works – works along Sheringham seafront are ongoing with works to some of the shelters in Mundesley currently being programmed. There are no scheduling or budget issues anticipated at the present time, the Sheringham works are to be funded from the promenade repairs and maintenance budget while the Mundesley shelters are to be financed from the Asset Management Reserve.

2 Forthcoming Activities and Developments.

Nothing further to report.

3 Meetings attended (as part of Portfolio responsibilities)

Nothing further to report.